

当初予算額の推移

(単位 千円)

年度	一般会計	対前年 増減率 %	全会計 (支出)	対前年 増減率 %	備考
昭和44	3,081,800		3,767,366		
45	3,253,700	5.6	4,035,435	7.1	
46	5,215,000	60.3	6,326,915	56.8	
47	6,105,000	17.1	7,460,444	17.9	
48	7,002,940	14.7	8,698,325	16.6	
49	8,844,000	26.3	11,597,840	33.3	
50	10,734,000	21.4	13,995,570	20.7	
51	11,430,000	6.5	14,799,300	5.7	
52	11,444,000	0.1	15,095,800	2.0	
53	15,470,000	35.2	19,529,250	29.4	
54	14,983,000	-3.1	19,651,140	0.6	
55	16,508,000	10.2	22,014,270	12.0	
56	17,922,336	8.6	25,109,356	14.1	6月現計
57	18,386,200	2.6	26,790,040	6.7	
58	18,670,000	1.5	32,115,440	19.9	
59	20,602,000	10.3	35,523,420	10.6	
60	19,870,824	-3.5	33,534,434	-5.6	6月現計
61	21,512,600	8.3	36,210,110	8.0	
62	24,278,900	12.9	40,795,410	12.7	
63	23,015,600	-5.2	40,191,990	-1.5	9月議決の元浜公園 土地特会含まず
平成元	24,419,146	6.1	43,691,156	8.7	6月現計
2	26,848,800	9.9	46,371,120	6.1	
3	29,913,000	11.4	49,656,140	7.1	
4	33,018,000	10.4	54,767,450	10.3	
5	37,381,000	13.2	60,808,690	11.0	6月現計
6	37,566,000	0.5	61,757,070	1.6	12月議決の大池公園 土地特会含まず
7	36,389,000	-3.1	61,164,980	-1.0	
8	35,658,000	-2.0	62,133,350	1.6	
9	34,341,209	-3.7	62,408,443	0.4	6月現計
10	34,830,000	1.4	61,970,490	-0.7	
11	35,210,000	1.1	61,020,880	-1.5	
12	34,868,000	-1.0	60,985,920	-0.1	
13	34,665,694	-0.6	59,812,709	-1.9	6月現計
14	32,585,000	-6.0	59,136,380	-1.1	
15	33,257,000	2.1	59,915,580	1.3	
16	35,544,000	6.9	63,130,650	5.4	
17	34,409,519	-3.2	62,997,648	-0.2	6月現計
18	35,751,000	3.9	64,699,440	2.7	
19	38,862,000	8.7	69,094,350	6.8	
20	40,370,000	3.9	69,193,070	0.1	
21	40,389,742	0.0	68,208,600	-1.4	6月現計
22	42,695,000	5.7	64,991,750	-4.7	
23	40,956,000	-4.1	63,753,610	-1.9	
24	40,467,000	-1.2	62,444,550	-2.1	
25	44,155,351	9.1	65,628,341	5.1	6月現計
26	51,689,000	17.1	72,630,490	10.7	
27	41,911,000	-18.9	65,662,370	-9.6	
28	42,617,000	1.7	67,784,970	3.2	
29	42,512,252	-0.2	67,476,092	-0.5	6月現計
30	43,489,000	2.3	66,450,050	-1.5	
令和元	43,190,000	-0.7	63,254,410	-4.8	
2	44,013,000	1.9	68,274,850	7.9	
3	47,859,266	8.7	71,504,156	4.7	6月現計
4	49,689,000	3.8	74,417,150	4.1	
5	56,062,000	12.8	83,230,780	11.8	
6	59,163,000	5.5	87,639,130	5.3	
7	53,738,000	-9.2	80,107,040	-8.6	