

当 初 予 算 額 の 推 移

(単位 千円)

年 度	一 般 会 計	対前年 増減率 %	全 会 計 (支 出)	対前年 増減率 %	備 考
44	3,081,800		3,767,366		
45	3,253,700	5.6	4,035,435	7.1	
46	5,215,000	60.3	6,326,915	56.8	
47	6,105,000	17.1	7,460,444	17.9	
48	7,002,940	14.7	8,698,325	16.6	
49	8,844,000	26.3	11,597,840	33.3	
50	10,734,000	21.4	13,995,570	20.7	
51	11,430,000	6.5	14,799,300	5.7	
52	11,444,000	0.1	15,095,800	2.0	
53	15,470,000	35.2	19,529,250	29.4	
54	14,983,000	-3.1	19,651,140	0.6	
55	16,508,000	10.2	22,014,270	12.0	
56	17,922,336	8.6	25,109,356	14.1	6月現計
57	18,386,200	2.6	26,790,040	6.7	
58	18,670,000	1.5	32,115,440	19.9	
59	20,602,000	10.3	35,523,420	10.6	
60	19,870,824	-3.5	33,534,434	-5.6	6月現計
61	21,512,600	8.3	36,210,110	8.0	
62	24,278,900	12.9	40,795,410	12.7	
63	23,015,600	-5.2	40,191,990	-1.5	9月議決の元浜公園
元	24,419,146	6.1	43,691,156	8.7	6月現計
2	26,848,800	9.9	46,371,120	6.1	
3	29,913,000	11.4	49,656,140	7.1	
4	33,018,000	10.4	54,767,450	10.3	
5	37,381,000	13.2	60,808,690	11.0	6月現計
6	37,566,000	0.5	61,757,070	1.6	12月議決の大池公園
7	36,389,000	-3.1	61,164,980	-1.0	
8	35,658,000	-2.0	62,133,350	1.6	
9	34,341,209	-3.7	62,408,443	0.4	6月現計
10	34,830,000	1.4	61,970,490	-0.7	
11	35,210,000	1.1	61,020,880	-1.5	
12	34,868,000	-1.0	60,985,920	-0.1	
13	34,665,694	-0.6	59,812,709	-1.9	6月現計
14	32,585,000	-6.0	59,136,380	-1.1	
15	33,257,000	2.1	59,915,580	1.3	
16	35,544,000	6.9	63,130,650	5.4	
17	34,409,519	-3.2	62,997,648	-0.2	6月現計
18	35,751,000	3.9	64,699,440	2.7	
19	38,862,000	8.7	69,094,350	6.8	
20	40,370,000	3.9	69,193,070	0.1	
21	40,389,742	0.0	68,208,600	-1.4	6月現計
22	42,695,000	5.7	64,991,750	-4.7	
23	40,956,000	-4.1	63,753,610	-1.9	
24	40,467,000	-1.2	62,444,550	-2.1	
25	44,155,351	9.1	65,628,341	5.1	6月現計
26	51,689,000	17.1	72,630,490	10.7	
27	41,911,000	-18.9	65,662,370	-9.6	
28	42,617,000	1.7	67,784,970	3.2	
29	42,515,252	-0.2	67,476,092	-0.5	6月現計
30	43,489,000	2.3	66,450,050	-1.5	
1	43,190,000	-0.7	63,254,410	-4.8	
2	44,013,000	1.9	68,274,850	7.9	
3	47,859,266	8.7	71,504,156	4.7	6月現計
4	49,689,000	3.8	74,417,150	4.1	
5	56,062,000	12.8	83,230,780	11.8	